

**First Regular Session
Seventy-fifth General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 25-0480.01 Conrad Imel x2313

SENATE BILL 25-312

SENATE SPONSORSHIP

Amabile and Kirkmeyer, Bridges

HOUSE SPONSORSHIP

Bird and Sirota, Taggart

Senate Committees

Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING THE USE OF MONEY RECEIVED FROM THE FEDERAL**
102 **CORONAVIRUS STATE FISCAL RECOVERY FUND, AND, IN**
103 **CONNECTION THEREWITH, TRANSFERRING THE UNSPENT STATE**
104 **MONEY THAT REFINANCED THE MONEY RECEIVED FROM THE**
105 **FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND,**
106 **REPEALING THE REQUIREMENT FOR RECRUITMENT OF**
107 **HEALTH-CARE PROFESSIONALS FUNDED WITH REFINANCED**
108 **MONEY, AND MAKING AND REDUCING APPROPRIATIONS.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

<http://leg.colorado.gov>.)

Joint Budget Committee. The state received money from the federal coronavirus state fiscal recovery fund pursuant to the "American Rescue Plan Act of 2021" (ARPA money). ARPA money was deposited into the "American Rescue Plan Act of 2021" cash fund, transferred to various other cash funds (recipient funds), and appropriated from recipient funds for various programs. House Bill 24-1466, enacted in 2024, refinanced appropriated ARPA money with state money (state refinance money).

The bill transfers ARPA money to recipient funds to cover the costs of projects funded with ARPA money and transfers unspent state refinance money from recipient funds to the general fund. The bill adjusts existing appropriations to reflect spent ARPA money and unspent state refinance money and amends program statutes to align with the appropriations adjustments.

ARPA money must be obligated by December 31, 2024, and spent by December 31, 2026. Under federal law, as explained in guidance from the United States department of the treasury, the state may reclassify obligated but unspent ARPA money after December 31, 2024, upon the occurrence of certain events (qualifying events). The bill reverts money upon a qualifying event from the recipient fund to the "American Rescue Plan Act of 2021" cash fund and appropriates that money to the governor for an alternate eligible use for which a general fund appropriation was made. Under existing law, the general fund appropriation is reduced by the amount of ARPA money spent for the line item of appropriation.

The bill repeals the requirement for the department of public health and environment to engage in recruitment and re-engagement of workers in the health-care profession because the bill ends the appropriation of money for that purpose.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. In Colorado Revised Statutes, 24-75-226, **amend** (4.3)(a); and **add** (3.6) as follows:

24-75-226. "American Rescue Plan Act of 2021" cash fund - creation - recipient funds - limitations - reporting - appropriations - reduction in general fund appropriations - report - legislative declaration - definitions - repeal. (3.6) ON JUNE 30, 2025, THE STATE TREASURER SHALL TRANSFER FROM THE FUND TO THE FOLLOWING

1 RECIPIENT FUNDS THE FOLLOWING AMOUNTS OF MONEY THAT ORIGINATED
2 FROM THE MONEY THE STATE RECEIVED FROM THE CORONAVIRUS STATE
3 FISCAL RECOVERY FUND:

4 (a) TWO MILLION TWO HUNDRED FOURTEEN THOUSAND SEVEN
5 HUNDRED FORTY-THREE DOLLARS AND THIRTY-TWO CENTS TO THE
6 BEHAVIORAL AND MENTAL HEALTH CASH FUND, CREATED IN SECTION
7 24-75-230;

8 (b) THREE MILLION ONE HUNDRED SEVENTY-TWO THOUSAND
9 THREE HUNDRED SIXTEEN DOLLARS AND FIFTY-SIX CENTS TO THE
10 COLORADO HERITAGE COMMUNITIES FUND, CREATED IN SECTION
11 24-32-3207;

12 (c) NINE MILLION THREE HUNDRED THIRTY-FOUR THOUSAND EIGHT
13 HUNDRED SEVENTY-TWO DOLLARS AND NINETY-NINE CENTS TO THE
14 CONNECTING COLORADANS EXPERIENCING HOMELESSNESS WITH
15 SERVICES, RECOVERY CARE, AND HOUSING SUPPORTS FUND, CREATED IN
16 SECTION 24-32-732;

17 (d) FIVE MILLION SEVEN HUNDRED ONE THOUSAND NINE HUNDRED
18 TWENTY-FIVE DOLLARS AND FORTY-EIGHT CENTS TO THE ECONOMIC
19 RECOVERY AND RELIEF CASH FUND, CREATED IN SECTION 24-75-228;

20 (e) THIRTY-TWO THOUSAND NINE HUNDRED EIGHTY-EIGHT
21 DOLLARS TO THE HEALTHY FORESTS AND VIBRANT COMMUNITIES FUND,
22 CREATED IN SECTION 23-31-313;

23 (f) SEVENTEEN MILLION FIVE HUNDRED TWENTY-TWO THOUSAND
24 FIVE HUNDRED NINETY DOLLARS AND FIFTY-FIVE CENTS TO THE LOCAL
25 INVESTMENTS IN TRANSFORMATIONAL AFFORDABLE HOUSING FUND,
26 CREATED IN SECTION 24-32-729;

27 (g) FIFTEEN MILLION THREE HUNDRED SIXTY THOUSAND EIGHT

1 HUNDRED FIFTY-TWO DOLLARS TO THE REGIONAL NAVIGATION CAMPUS
2 CASH FUND, CREATED IN SECTION 24-32-727;

3 (h) TEN MILLION SIX HUNDRED EIGHTY-TWO THOUSAND SIXTY-SIX
4 DOLLARS AND FIFTY-FIVE CENTS TO THE REVENUE LOSS RESTORATION
5 CASH FUND, CREATED IN SECTION 24-75-227; AND

6 (i) TEN MILLION NINE HUNDRED SEVENTY-THREE THOUSAND FIVE
7 HUNDRED EIGHTY-TWO DOLLARS AND TWENTY-FIVE CENTS TO THE STATE
8 HIGHWAY FUND, CREATED IN SECTION 43-1-219.

9 (4.3) (a) (I) After December 31, 2024, any money in a recipient
10 fund that originated from the coronavirus state fiscal recovery fund that
11 was obligated as of December 31, 2024, but not expended on an eligible
12 activity UPON A QUALIFYING EVENT OR at the conclusion of the
13 appropriation reverts to the fund. Money that reverts to the fund pursuant
14 to this subsection (4.3) is continuously appropriated through December
15 31, 2026, to any department designated by the governor FOR AN
16 ALTERNATE ELIGIBLE USE OR for any purpose for which a general fund
17 appropriation was made ~~in the general appropriation act for the state~~
18 ~~fiscal year in which the reversion occurred~~ AND AN OBLIGATION WAS
19 INCURRED, AS REQUIRED IN SUBSECTION (4)(d) OF THIS SECTION, BEFORE
20 DECEMBER 31, 2024.

21 (II) AS USED IN THIS SUBSECTION (4.3), UNLESS THE CONTEXT
22 OTHERWISE REQUIRES:

23 (A) "ALTERNATE ELIGIBLE USE" MEANS AN ELIGIBLE USE FOR
24 WHICH MONEY THAT ORIGINATED FROM THE CORONAVIRUS STATE FISCAL
25 RECOVERY FUND THAT BECOMES AVAILABLE AFTER A QUALIFYING EVENT
26 MAY BE OBLIGATED AND EXPENDED IN ACCORDANCE WITH FEDERAL LAW,
27 AS EXPLAINED IN GUIDANCE FROM THE UNITED STATES DEPARTMENT OF

1 THE TREASURY.

2 (B) "QUALIFYING EVENT" MEANS AN EVENT THAT RESULTS IN
3 MONEY THAT ORIGINATED FROM THE CORONAVIRUS STATE FISCAL
4 RECOVERY FUND BECOMING UNABLE TO BE SPENT FOR THE PURPOSE
5 OBLIGATED AND THAT MAY BE RECLASSIFIED TO AN ALTERNATE ELIGIBLE
6 USE IN ACCORDANCE WITH FEDERAL LAW, AS EXPLAINED IN GUIDANCE
7 FROM THE UNITED STATES DEPARTMENT OF THE TREASURY.

8 **SECTION 2.** In Colorado Revised Statutes, 24-75-226.5, **amend**
9 (2)(c) as follows:

10 **24-75-226.5. ARPA refinance state money cash fund - creation**
11 **- reduction in general fund appropriations - legislative intent -**
12 **definitions - repeal.** (2) (c) (I) There is created in the cash fund the
13 refinance discretionary account. The refinance discretionary account
14 consists of money credited to the account pursuant to subsection (4)(a) of
15 this section. The account is continuously appropriated to any department
16 designated by the governor for any allowable purpose under the
17 "American Rescue Plan Act of 2021", including expenditures necessary
18 to respond to the public health emergency with respect to COVID-19.

19 (II) ON JUNE 30, 2025, THE STATE TREASURER SHALL TRANSFER
20 FROM THE REFINANCE DISCRETIONARY ACCOUNT TO THE GENERAL FUND
21 SIX MILLION EIGHT HUNDRED SEVENTY-SEVEN THOUSAND TWO HUNDRED
22 THIRTY-ONE DOLLARS AND SIXTY-FOUR CENTS OF MONEY THAT DID NOT
23 ORIGINATE FROM THE MONEY THE STATE RECEIVED FROM THE
24 CORONAVIRUS STATE FISCAL RECOVERY FUND.

25 **SECTION 3.** In Colorado Revised Statutes, 24-75-227, **add** (3.8)
26 as follows:

27 **24-75-227. Revenue loss restoration cash fund - creation -**

1 **allowable uses - definitions - repeal.** (3.8) ON JUNE 30, 2025, THE
2 STATE TREASURER SHALL TRANSFER FROM THE FUND TO THE GENERAL
3 FUND TWELVE MILLION FOUR HUNDRED SIXTY-ONE THOUSAND FOUR
4 HUNDRED NINETY-FOUR DOLLARS AND TEN CENTS OF MONEY THAT DID
5 NOT ORIGINATE FROM THE MONEY THE STATE RECEIVED FROM THE
6 CORONAVIRUS STATE FISCAL RECOVERY FUND.

7 **SECTION 4.** In Colorado Revised Statutes, 24-75-228, **add** (3.8)
8 as follows:

9 **24-75-228. Economic recovery and relief cash fund - creation**
10 **- allowable uses - interim task force - report - legislative declaration**
11 **- definitions - repeal.** (3.8) ON JUNE 30, 2025, THE STATE TREASURER
12 SHALL TRANSFER FROM THE FUND TO THE GENERAL FUND THIRTEEN
13 MILLION EIGHT HUNDRED FOURTEEN THOUSAND NINE HUNDRED
14 EIGHTY-NINE DOLLARS AND EIGHTY-SEVEN CENTS OF MONEY THAT DID
15 NOT ORIGINATE FROM THE MONEY THE STATE RECEIVED FROM THE
16 CORONAVIRUS STATE FISCAL RECOVERY FUND.

17 **SECTION 5.** In Colorado Revised Statutes, 24-75-230, **add** (4.3)
18 as follows:

19 **24-75-230. Behavioral and mental health cash fund - creation**
20 **- allowable uses - task force - definitions - repeal.** (4.3) ON JUNE 30,
21 2025, THE STATE TREASURER SHALL TRANSFER FROM THE FUND TO THE
22 GENERAL FUND SEVEN MILLION TWO HUNDRED SIXTY-ONE THOUSAND TWO
23 HUNDRED EIGHT DOLLARS AND FIFTY-FIVE CENTS OF MONEY THAT DID NOT
24 ORIGINATE FROM THE MONEY THE STATE RECEIVED FROM THE FEDERAL
25 CORONAVIRUS STATE FISCAL RECOVERY FUND.

26 **SECTION 6.** In Colorado Revised Statutes, 24-75-219, **add**
27 (7)(k) as follows:

1 **24-75-219. Transfers - transportation - capital construction -**
2 **definitions - repeal.** (7) In addition to any other transfers required by
3 this section:

4 (k) ON JUNE 30, 2025, THE STATE TREASURER SHALL TRANSFER
5 FROM THE STATE HIGHWAY FUND TO THE GENERAL FUND TEN MILLION
6 NINE HUNDRED SEVENTY-THREE THOUSAND FIVE HUNDRED EIGHTY-TWO
7 DOLLARS AND TWENTY-FIVE CENTS THAT DID NOT ORIGINATE FROM THE
8 MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE
9 FISCAL RECOVERY FUND.

10 **SECTION 7.** In Colorado Revised Statutes, 23-31-313, **add**
11 (10)(a)(V) as follows:

12 **23-31-313. Healthy forests - vibrant communities - funds**
13 **created - outreach working group - loan program - legislative**
14 **declaration - definitions - repeal.** (10) **Healthy forests and vibrant**
15 **communities fund.** (a) (V) ON JUNE 30, 2025, THE STATE TREASURER
16 SHALL TRANSFER FROM THE HEALTHY FORESTS AND VIBRANT
17 COMMUNITIES FUND TO THE GENERAL FUND THIRTY-TWO THOUSAND NINE
18 HUNDRED EIGHTY-EIGHT DOLLARS THAT DID NOT ORIGINATE FROM THE
19 MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE
20 FISCAL RECOVERY FUND.

21 **SECTION 8.** In Colorado Revised Statutes, 24-32-3207, **add**
22 (6)(e) as follows:

23 **24-32-3207. Colorado heritage communities fund - creation -**
24 **source of funds.** (6) (e) ON JUNE 30, 2025, THE STATE TREASURER SHALL
25 TRANSFER FROM THE COLORADO HERITAGE COMMUNITIES FUND CREATED
26 IN SUBSECTION (1) OF THIS SECTION TO THE GENERAL FUND THREE MILLION
27 ONE HUNDRED SEVENTY-TWO THOUSAND THREE HUNDRED SIXTEEN

1 DOLLARS AND FIFTY-SIX CENTS THAT DID NOT ORIGINATE FROM THE
2 MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE
3 FISCAL RECOVERY FUND.

4 **SECTION 9.** In Colorado Revised Statutes, 24-32-729, **add**
5 (4)(d) as follows:

6 **24-32-729. Transformational affordable housing through local**
7 **investments - grant program - investments eligible for funding -**
8 **report - definitions - repeal. (4) Funds. (d)** ON JUNE 30, 2025, THE
9 STATE TREASURER SHALL TRANSFER FROM THE FUND TO THE GENERAL
10 FUND SEVENTEEN MILLION FIVE HUNDRED TWENTY-TWO THOUSAND FIVE
11 HUNDRED NINETY DOLLARS AND FIFTY-FIVE CENTS THAT DID NOT
12 ORIGINATE FROM THE MONEY THE STATE RECEIVED FROM THE FEDERAL
13 CORONAVIRUS STATE FISCAL RECOVERY FUND.

14 **SECTION 10.** In Colorado Revised Statutes, 24-32-732, **add**
15 (5)(g.5) as follows:

16 **24-32-732. Connecting Coloradans experiencing homelessness**
17 **with services, recovery care, and housing supports grant program -**
18 **funding - report - definitions - repeal. (5) Connecting Coloradans**
19 **experiencing homelessness with services, recovery care, and housing**
20 **supports fund - transfer of money to the fund - appropriation.**

21 (g.5) ON JUNE 30, 2025, THE STATE TREASURER SHALL TRANSFER FROM
22 THE FUND TO THE GENERAL FUND NINE MILLION THREE HUNDRED
23 THIRTY-FOUR THOUSAND EIGHT HUNDRED SEVENTY-TWO DOLLARS AND
24 NINETY-NINE CENTS THAT DID NOT ORIGINATE FROM THE MONEY THE
25 STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL
26 RECOVERY FUND.

27 **SECTION 11.** In Colorado Revised Statutes, 24-32-727, **add**

1 (8)(e) as follows:

2 **24-32-727. Denver-metropolitan regional navigation campuses**
3 **grant - regional navigation campuses cash fund - creation -**
4 **definitions.** (8) (e) ON JUNE 30, 2025, THE STATE TREASURER SHALL
5 TRANSFER FROM THE FUND TO THE GENERAL FUND FIFTEEN MILLION THREE
6 HUNDRED SIXTY THOUSAND EIGHT HUNDRED FIFTY-TWO DOLLARS THAT
7 DID NOT ORIGINATE FROM THE MONEY THE STATE RECEIVED FROM THE
8 FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND.

9 **SECTION 12.** In Colorado Revised Statutes, 23-3.9-302, **amend**
10 (4)(a) and (4)(b) as follows:

11 **23-3.9-302. Student educator stipend program - created -**
12 **guidelines - appropriation - legislative declaration - definition -**
13 **repeal.** (4) (a) For the 2022-23 state fiscal year, the general assembly
14 shall appropriate to the department ~~thirty-nine million dollars~~ MONEY
15 from the economic recovery and relief cash fund created pursuant to
16 section 24-75-228 to fund stipends for eligible students.

17 (b) The department or the stipend recipients shall spend or
18 obligate any money received pursuant to this subsection (4) THAT
19 ORIGINATED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY
20 FUND in accordance with section 24-75-226 (4)(d).

21 **SECTION 13.** In Colorado Revised Statutes, 23-3.9-303, **amend**
22 (4)(a) and (4)(b) as follows:

23 **23-3.9-303. Educator test stipend program - created -**
24 **guidelines - repeal.** (4) (a) For the 2022-23 state fiscal year, the general
25 assembly shall appropriate to the department ~~three million dollars~~ MONEY
26 from the economic recovery and relief cash fund created pursuant to
27 section 24-75-228 to fund stipends for eligible students.

1 (b) The department or the stipend recipient shall spend or obligate
2 any stipend money received pursuant to this subsection (4) THAT
3 ORIGINATED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY
4 FUND in accordance with section 24-75-226 (4)(d).

5 **SECTION 14.** In Colorado Revised Statutes, 23-3.9-402, **amend**
6 (1)(b) as follows:

7 **23-3.9-402. Temporary educator loan forgiveness program -**
8 **administration - eligibility.** (1) (b) The general assembly shall
9 appropriate to the commission ~~ten million dollars~~ MONEY from the
10 economic recovery and relief cash fund created pursuant to section
11 24-75-228 to fund the temporary educator loan forgiveness program. The
12 commission or a loan forgiveness recipient shall spend or obligate any
13 money received pursuant to this section THAT ORIGINATED FROM THE
14 FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND in accordance
15 with section 24-75-226 (4)(d).

16 **SECTION 15.** In Colorado Revised Statutes, 24-46.3-604,
17 **amend** (1) as follows:

18 **24-46.3-604. Funding for program.** (1) For the 2021-22 state
19 fiscal year, the general assembly shall appropriate ~~twenty-five million~~
20 ~~dollars~~ MONEY from the workers, employers, and workforce centers cash
21 fund created in section 24-75-231 (2)(a) to the department for allocation
22 to the state council for the program. Any money appropriated in the
23 2021-22 state fiscal year that is not encumbered or expended at the end
24 of that state fiscal year remains available for expenditure by the state
25 council in subsequent state fiscal years without further appropriation.
26 ANY MONEY RECEIVED PURSUANT TO THIS SUBSECTION (1) THAT
27 ORIGINATED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY

1 FUND IS subject to the requirements ~~for obligating and expending money~~
2 ~~received under the ARPA~~ as specified in section 24-75-226 (4)(d).

3 **SECTION 16.** In Colorado Revised Statutes, 27-60-206, **amend**
4 (5)(a) as follows:

5 **27-60-206. Substance use workforce stability grant program**
6 **- repeal.** (5) (a) The general assembly shall appropriate to the state
7 department ~~fifteen million dollars~~ MONEY from the behavioral and mental
8 health cash fund created in section 24-75-230 for the grant program.

9 **SECTION 17.** In Colorado Revised Statutes, 27-60-405, **amend**
10 (1) as follows:

11 **27-60-405. Grant program funding - requirements - reports**
12 **- appropriation.** (1) The general assembly shall appropriate to the state
13 department ~~fifty million seven hundred thousand dollars~~ MONEY from the
14 behavioral and mental health cash fund created in section 24-75-230 to
15 implement the grant program.

16 **SECTION 18.** In Colorado Revised Statutes, 27-60-505, **amend**
17 (2) as follows:

18 **27-60-505. Grant program funding - requirements - reports.**
19 (2) Of the money appropriated to the state department, regardless of the
20 source, the BHA shall award grants in the following manner:

21 (a) ~~Thirty-five~~ AT LEAST THIRTY-FOUR million dollars for
22 community investment grants, as described in section 27-60-502 (2); and

23 (b) ~~Forty~~ AT LEAST THIRTY-NINE million dollars for children,
24 youth, and family services grants, as described in section 27-60-502 (3).

25 **SECTION 19.** In Colorado Revised Statutes, 25-1.5-102, **repeal**
26 (1)(e) as follows:

27 **25-1.5-102. Epidemic and communicable diseases - powers and**

1 **duties of department - rules - definitions.** (1) The department has, in
2 addition to all other powers and duties imposed upon it by law, the
3 powers and duties provided in this section as follows:

4 (e) ~~For fiscal year 2022-23, the general assembly shall appropriate~~
5 ~~six million one hundred twenty thousand dollars from the economic~~
6 ~~recovery and relief cash fund created in section 24-75-228 to the~~
7 ~~department. The department shall use this appropriation for recruitment~~
8 ~~and re-engagement efforts of workers in the health-care profession with~~
9 ~~current or expired licenses and staffing. Any money remaining at the end~~
10 ~~of the 2022-23 state fiscal year from this appropriation is further~~
11 ~~appropriated to the department for the purposes of this section. The~~
12 ~~department shall obligate and spend the money received pursuant to this~~
13 ~~subsection (1)(e) in accordance with section 24-75-226 (4)(d).~~

14 **SECTION 20. Appropriation to the department of corrections**
15 **for the fiscal year beginning July 1, 2024.** In Session Laws of Colorado
16 2024, **amend** section 48 of chapter 429, (HB 24-1466), as follows:

17 Section 48. **Appropriation - adjustments to 2024 long bill.**

18 (1) For the 2024-25 state fiscal year, ~~\$324,000,000~~ \$323,863,231 is
19 appropriated to the department of corrections. This appropriation is from
20 the "American rescue plan act of 2021" cash fund created in section
21 24-75-226 (2), C.R.S., and is of money the state received from the federal
22 coronavirus state fiscal recovery fund. To implement this act, the
23 department may use this appropriation for centrally appropriated personal
24 services pursuant to section 24-75-226 (4)(a)(V), C.R.S. Amounts
25 appropriated for centrally appropriated personal services may be
26 expended by a department in any line item that includes a general fund
27 appropriation for personal services up to the amount that is spent for

1 personal services in the line item as of January 31, 2025.

2 (2) To implement this act and pursuant to section 24-75-226
3 (4.1)(c), C.R.S., the total general fund appropriation made in the annual
4 general appropriation act for the 2024-25 state fiscal year to the
5 department of corrections is decreased by ~~\$324,000,000~~ \$323,863,231. To
6 implement the reduction in the department's total general fund
7 appropriation, and pursuant to section 24-75-226 (4.1)(a)(II), C.R.S., the
8 amount of general fund money appropriated in a line item for personal
9 services expenses for state fiscal year 2024-25 is reduced by the amount
10 of money from the "American rescue plan act of 2021" cash fund that is
11 expended in a line item under subsection (1) of this section.

12 **SECTION 21. Appropriation to the department of human**
13 **services for the fiscal year beginning July 1, 2024.** In Session Laws of
14 Colorado 2024, **repeal** section 50 of chapter 429, (HB 24-1466), as
15 follows:

16 ~~Section 50. **Appropriation - adjustments to 2024 long bill.**~~
17 ~~(1) For the 2024-25 state fiscal year, \$63,182,048 is appropriated to the~~
18 ~~department of human services. This appropriation is from the "American~~
19 ~~rescue plan act of 2021" cash fund created in section 24-75-226 (2),~~
20 ~~C.R.S., and is of money the state received from the federal coronavirus~~
21 ~~state fiscal recovery fund. To implement this act, the department may use~~
22 ~~this appropriation for centrally appropriated personal services pursuant to~~
23 ~~section 24-75-226 (4)(a)(V), C.R.S. Amounts appropriated for centrally~~
24 ~~appropriated personal services may be expended by a department in any~~
25 ~~line item that includes a general fund appropriation for personal services~~
26 ~~up to the amount that is spent for personal services in the line item as of~~
27 ~~January 31, 2025.~~

1 ~~(2) To implement this act and pursuant to section 24-75-226~~
2 ~~(4.1)(c), C.R.S., the total general fund appropriation made in the annual~~
3 ~~general appropriation act for the 2024-25 state fiscal year to the~~
4 ~~department of human services is decreased by \$63,182,048. To implement~~
5 ~~the reduction in the department's total general fund appropriation, and~~
6 ~~pursuant to section 24-75-226 (4.1)(a)(II), C.R.S., the amount of general~~
7 ~~fund money appropriated in a line item for personal services expenses for~~
8 ~~state fiscal year 2024-25 is reduced by the amount of money from the~~
9 ~~"American rescue plan act of 2021" cash fund that is expended in a line~~
10 ~~item under subsection (1) of this section.~~

11 **SECTION 22. Appropriation to the departments of education,**
12 **higher education, and public health and environment for the fiscal**
13 **year beginning July 1, 2022.** In Session Laws of Colorado 2022, **amend**
14 section 5 of chapter 175, (SB 22-147), as section 5 (1) and (2) are
15 amended by Session Laws of Colorado 2024, section 15 of chapter 257,
16 (HB 24-1465), and as section 5 is amended by section 53 of chapter 429,
17 (HB 24-1466), as follows:

18 Section 5. **Appropriation.** (1) For the 2022-23 state fiscal year,
19 ~~\$4,600,000~~ \$4,600,001 is appropriated to the department of higher
20 education for use by the regents of the university of Colorado. This
21 appropriation is from the behavioral and mental health cash fund created
22 in section 24-75-230 (2)(a), C.R.S. Of this amount, ~~\$185,931~~ \$269,681
23 is of money the state received from the federal coronavirus state fiscal
24 recovery fund and ~~\$4,414,069~~ \$4,330,320 originates from the general
25 fund. To implement this act, the regents may use this appropriation for the
26 Colorado pediatric psychiatry consultation and access program. Any
27 money appropriated in this section not expended prior to July 1, 2023, is

1 further appropriated to the regents from July 1, 2023, through December
2 31, 2026, for the same purpose.

3 (2) For the 2022-23 state fiscal year, ~~\$5,000,000~~ \$5,000,001 is
4 appropriated to the department of education. This appropriation is from
5 the behavioral and mental health cash fund created in section 24-75-230
6 (2)(a), C.R.S., and is based on an assumption that the department will
7 require an additional 0.4 FTE. Of this amount, ~~\$1,483,419~~ \$2,018,639 is
8 of money the state received from the federal coronavirus state fiscal
9 recovery fund and ~~\$3,516,581~~ \$2,981,362 originates from the general
10 fund. To implement this act, the department may use this appropriation
11 for the behavioral health care professionals matching grant program. Any
12 money appropriated in this section not expended prior to July 1, 2023, is
13 further appropriated to the department from July 1, 2023, through
14 December 31, 2026, for the same purpose.

15 (3) For the 2022-23 state fiscal year, ~~\$1,500,000~~ \$1,500,001 is
16 appropriated to the department of public health and environment for use
17 by the prevention services division. This appropriation is from the
18 behavioral and mental health cash fund created in section 24-75-230
19 (2)(a), C.R.S., and is based on an assumption that the division will require
20 an additional 0.4 FTE. Of this amount, ~~\$834,514~~ \$1,011,764 is of money
21 the state received from the federal coronavirus state fiscal recovery fund
22 and ~~\$665,486~~ \$488,237 originates from the general fund. To implement
23 this act, the division may use this appropriation for school-based health
24 centers. Any money appropriated in this section not expended prior to
25 July 1, 2023, is further appropriated to the division from July 1, 2023,
26 through December 30, 2024, for the same purpose.

27 **SECTION 23. Appropriation to the department of human**

1 **services, the judicial department, the department of public safety,**
2 **and the department of corrections for the fiscal year beginning July**
3 **1, 2022.** In Session Laws of Colorado 2022, **amend** section 12 (1)
4 introductory portion, (1)(b), and (5) of chapter 193, (SB 22-196), as
5 section 12 (1) introductory portion is amended by Session Laws of
6 Colorado 2024, section 19 of chapter 257, (HB 24-1465), and as section
7 12 (1) introductory portion and (5) are amended by section 57 of chapter
8 429, (HB 24-1466), as follows:

9 Section 12. **Appropriation.** (1) For the 2022-23 state fiscal year,
10 ~~\$50,700,000~~ \$49,700,000 is appropriated to the department of human
11 services for use by the behavioral health administration. This
12 appropriation is from the behavioral and mental health cash fund created
13 in section 24-75-230 (2)(a), C.R.S. Of this amount, \$26,186,515 is of
14 money that the state received from the federal coronavirus state fiscal
15 recovery fund and ~~\$24,513,485~~ \$23,513,485 originates from the general
16 fund. Any money appropriated in this section not expended prior to July
17 1, 2023, is further appropriated to the department from July 1, 2023,
18 through December 31, 2026, for the same purpose. To implement this act,
19 the administration may use this appropriation as follows:

20 (b) ~~\$49,748,648~~ \$48,748,648 for health needs of persons in the
21 criminal justice system.

22 (5) For the 2022-23 state fiscal year, ~~\$3,000,000~~ \$3,000,001 is
23 appropriated to the department of corrections for use by institutions. This
24 appropriation is from the behavioral and mental health cash fund created
25 in section 24-75-230 (2)(a), C.R.S. Of this amount, ~~\$2,554,126~~
26 \$2,499,349 originates from the general fund and ~~\$445,874~~ \$500,652 is of
27 money that the state received from the federal coronavirus state fiscal

1 recovery fund. Any money appropriated in this section not expended prior
2 to July 1, 2023, is further appropriated to the department from July 1,
3 2023, through December 30, 2024, for the same purpose. To implement
4 this act, the department may use this appropriation for operating expenses
5 related to the mental health subprogram.

6 **SECTION 24. Appropriation to the department of local**
7 **affairs for the fiscal year beginning July 1, 2022.** In Session Laws of
8 Colorado 2022, **amend** section 4 (1) of chapter 288, (SB 22-211), as
9 section 4 (1) is amended by Session Laws of Colorado 2024, section 20
10 of chapter 257, (HB 24-1465), and as section 4 (1) is amended by section
11 58 of chapter 429, (HB 24-1466), as follows:

12 Section 4. **Appropriation.** (1) For the 2022-23 state fiscal year,
13 ~~\$45,000,000~~ \$45,000,001 is appropriated to the department of local
14 affairs for use by the division of housing. This appropriation is from the
15 economic recovery and relief cash fund created in section 24-75-228
16 (2)(a), C.R.S., and is based on an assumption that the division will require
17 an additional 2.3 FTE. Of this amount, ~~\$910,000~~ \$1,937,706 is of money
18 the state received from the federal coronavirus state fiscal recovery fund
19 and ~~\$44,090,000~~ \$43,062,295 originates from the general fund. To
20 implement this act, the division may use this appropriation for ridge view
21 campus. Any money appropriated in this section not expended prior to
22 July 1, 2023, is further appropriated to the division from July 1, 2023,
23 through December 31, 2026, for the same purpose.

24 **SECTION 25. Appropriation to the department of public**
25 **health and environment for the fiscal year beginning July 1, 2022.** In
26 Session Laws of Colorado 2022, **amend** section 12 (1) introductory
27 portion and (1)(b) of chapter 179, (SB 22-226), as section 12 (1)

1 introductory portion and (1)(b) are amended by Session Laws of Colorado
2 2024, section 21 of chapter 257, (HB 24-1465), and as section 12 (1)
3 introductory portion is amended by section 59 of chapter 429, (HB
4 24-1466), as follows:

5 Section 12. **Appropriation.** (1) For the 2022-23 state fiscal year,
6 ~~\$31,120,000~~ \$25,580,000 is appropriated to the department of public
7 health and environment. This appropriation is from the economic
8 recovery and relief cash fund created in section 24-75-228 (2)(a), C.R.S.
9 Of this amount, \$10,157,425 is of money the state received from the
10 federal coronavirus state fiscal recovery fund and ~~\$20,962,575~~
11 \$15,422,575 originates from the general fund. To implement this act, the
12 department may use this appropriation as follows:

13 (b) ~~\$6,120,000~~ \$580,000 for use by disease control and public
14 health response for immunization operating expenses; and

15 **SECTION 26. Appropriation to the department of higher**
16 **education for the fiscal year beginning July 1, 2021.** In Session Laws
17 of Colorado 2021, **amend** section 16 (1) of chapter 377, (HB 21-1330),
18 as section 16 (1) is amended by Session Laws of Colorado 2024, section
19 22 of chapter 257, (HB 24-1465), and as section 16 (1) is amended by
20 section 60 of chapter 429, (HB 24-1466), as follows:

21 Section 16. **Appropriation.** (1) For the 2021-22 state fiscal year,
22 ~~\$39,000,000~~ \$37,966,939 is appropriated to the Colorado opportunity
23 scholarship initiative fund created in section 23-3.3-1005 (1), C.R.S. This
24 appropriation is from the workers, employers, and workforce centers cash
25 fund created in section 24-75-231, C.R.S. Of this amount, ~~\$28,536,561~~
26 \$27,503,500 is of money the state received from the federal coronavirus
27 state fiscal recovery and \$10,463,439 originates from the general fund.

1 The department of higher education is responsible for the accounting
2 related to this appropriation. To implement this act, the department may
3 use this appropriation to implement section 23-3.3-1006, C.R.S.

4 **SECTION 27. Appropriation to the department of education**
5 **for the fiscal year beginning July 1, 2022.** In Session Laws of Colorado
6 2022, **amend** section 4 (3) of chapter 189, (HB 22-1243), as section 4 (3)
7 is amended by Session Laws of Colorado 2024, section 24 of chapter 257,
8 (HB 24-1465), and as section 4 (3) is amended by section 61 of chapter
9 429, (HB 24-1466), as follows:

10 Section 4. **Appropriation.** (3) For the 2022-23 state fiscal year,
11 ~~\$2,000,000~~ \$2,000,001 is appropriated to the department of education.
12 This appropriation is from the behavioral and mental health cash fund
13 created in section 24-75-230, C.R.S. Of this amount, ~~\$756,037~~
14 \$1,015,335 is of money the state received from the federal coronavirus
15 state fiscal recovery fund and ~~\$1,243,963~~ \$984,666 originates from the
16 general fund. The department may use this appropriation for the
17 behavioral health care professional matching grant program. Any money
18 appropriated in this section not expended prior to July 1, 2023, is further
19 appropriated to the department from July 1, 2023, through December 31,
20 2026, for the same purpose. Money that originated from the federal
21 coronavirus state fiscal recovery fund shall be obligated and expended in
22 accordance with section 24-75-226, C.R.S.

23 **SECTION 28. Appropriation to the department of human**
24 **services for the fiscal year beginning July 1, 2022.** In Session Laws of
25 Colorado 2022, **amend** section 4 of chapter 182, (HB 22-1281), as
26 section 4 (1) introductory portion is amended by Session Laws of
27 Colorado 2024, section 25 of chapter 257, (HB 24-1465), and as section

1 4 (1) introductory portion is amended by section 62 of chapter 429, (HB
2 24-1466), as follows:

3 Section 4. **Appropriation.** (1) For the 2022-23 state fiscal year,
4 ~~\$90,000,000~~ \$86,854,947 is appropriated to the department of human
5 services for use by the behavioral health administration. This
6 appropriation is from the behavioral and mental health cash fund created
7 in section 24-75-230 (2)(a), C.R.S. Of this amount, ~~\$51,700,000~~
8 \$51,697,072 is of money the state received from the federal coronavirus
9 state fiscal recovery FUND and ~~\$38,300,000~~ \$35,157,875 originates from
10 the general fund. Any amount appropriated in this section not expended
11 prior to July 1, 2023, is further appropriated to the administration from
12 July 1, 2023, through December 31, 2026, for the same purpose. To
13 implement this act, the administration may use this appropriation as
14 follows:

15 (a) ~~\$75,000,000~~ \$73,806,786 for the behavioral health-care
16 continuum gap grant program, which amount is based on an assumption
17 that the department will require 4.2 FTE in the 2022-23 state fiscal year
18 and 3.8 FTE in the 2023-24 state fiscal year; and

19 (b) ~~\$15,000,000~~ \$13,048,161 for the substance use workforce
20 stability grant program, which amount is based on an assumption that the
21 department will require 0.8 FTE in the 2022-23 state fiscal year and 0.7
22 FTE in the 2023-24 state fiscal year.

23 **SECTION 29. Appropriation to the department of human**
24 **services for the fiscal year beginning July 1, 2022.** In Session Laws of
25 Colorado 2022, **amend** section 5 (1) introductory portion of chapter 183,
26 (HB 22-1303), as section 5 (1) introductory portion is amended by
27 Session Laws of Colorado 2024, section 27 of chapter 257, (HB

1 24-1465), and as section 5 (1) introductory portion is amended by section
2 64 of chapter 429, (HB 24-1466), as follows:

3 Section 5. **Appropriation.** (1) For the 2022-23 state fiscal year,
4 ~~\$13,745,437~~ \$13,745,438 is appropriated to the department of human
5 services for use by the office of behavioral health. This appropriation is
6 from the behavioral and mental health cash fund created in section
7 24-75-230 (2)(a), C.R.S. Of this amount, ~~\$6,976,822~~ \$6,916,193
8 originates from the general fund and ~~\$6,768,615~~ \$6,829,245 is of money
9 the state received from the federal coronavirus state fiscal recovery fund.
10 Any money appropriated in this section not expended prior to July 1,
11 2023, is further appropriated to the office from July 1, 2023, through
12 December 31, 2025, for the same purpose. Money that originated from
13 the federal coronavirus state fiscal recovery fund shall be obligated and
14 expended in accordance with section 24-75-226, C.R.S. To implement
15 this act, the department may use this appropriation as follows:

16 **SECTION 30. Appropriation to the department of local**
17 **affairs for the fiscal year beginning July 1, 2022.** In Session Laws of
18 Colorado 2022, **amend** section 2 of chapter 351, (HB 22-1356), as
19 section 2 is amended by Session Laws of Colorado 2024, section 29 of
20 chapter 257, (HB 24-1465), and as section 2 is amended by section 65 of
21 chapter 429, (HB 24-1466), as follows:

22 Section 2. **Appropriation.** For the 2022-23 state fiscal year,
23 ~~\$35,000,000~~ \$35,000,001 is appropriated to the department of local
24 affairs for use by the division of local government. This appropriation is
25 from the economic recovery and relief cash fund created in section
26 24-75-228 (2)(a), C.R.S., and is based on an assumption that the division
27 will require an additional 0.5 FTE. Of this amount, ~~\$27,840,000~~

1 \$32,470,496 is of money the state received from the federal coronavirus
2 state fiscal recovery fund and ~~\$7,160,000~~ \$2,529,505 originates from the
3 general fund. To implement this act, the division may use this
4 appropriation for small community-based nonprofit infrastructure grants.
5 Any money appropriated in this section not expended prior to July 1,
6 2023, is further appropriated to the division from July 1, 2023, through
7 December 31, 2026, for the same purpose.

8 **SECTION 31. Appropriation to the department of local**
9 **affairs for the fiscal year beginning July 1, 2021.** In Session Laws of
10 Colorado 2021, **amend** section 12 (1) of chapter 356, (HB 21-1271), as
11 section 12 (1) is amended by Session Laws of Colorado 2024, section 73
12 of chapter 429, (HB 24-1466), as follows:

13 Section 12. **Appropriation.** (1) For the 2021-22 state fiscal year,
14 ~~\$39,300,000~~ \$39,300,001 is appropriated to the department of local
15 affairs for use by the division of local government. This appropriation is
16 from the Colorado heritage communities fund created in section
17 24-32-3207 (1), C.R.S., and is based on an assumption that the division
18 will require an additional 0.9 FTE. Of this amount, ~~\$20,138,800~~
19 \$23,311,117 is of money the state received from the federal coronavirus
20 state fiscal recovery fund and ~~\$19,161,200~~ \$15,988,884 originates from
21 the general fund, including \$9,300,000 transferred pursuant to section
22 24-32-3207 (6)(a)(II), C.R.S. To implement this act, the division shall use
23 this appropriation for the affordable housing development incentives
24 grant program created in section 24-32-130 (2), C.R.S.

25 **SECTION 32. Appropriation to the department of higher**
26 **education for the fiscal year beginning July 1, 2022.** In Session Laws
27 of Colorado 2022, **amend** section 9 (2)(a) of chapter 239, (HB 22-1220),

1 as section 9 (2)(a) introductory portion is amended by Session Laws of
2 Colorado 2024, section 75 of chapter 429, (HB 24-1466), as follows:

3 Section 9. **Appropriation.** (2) (a) For the 2022-23 state fiscal
4 year, ~~\$52,000,000~~ \$47,249,144 is appropriated to the department of
5 higher education. This appropriation is from the economic recovery and
6 relief cash fund created in section 24-75-228 (2)(a), C.R.S. Of this
7 amount, ~~\$44,300,000~~ \$39,549,144 is of money the state received from the
8 federal coronavirus state fiscal recovery fund and \$7,700,000 originates
9 from the general fund. To implement this act, the department may use this
10 appropriation as follows:

11 (I) ~~\$39,000,000~~ \$35,613,390 for the student educator stipend
12 program, which amount is based on an assumption that the department
13 will require an additional 0.5 FTE;

14 (II) ~~\$3,000,000~~ \$2,218,550 for the educator test stipend program,
15 which amount is based on an assumption that the department will require
16 an additional 0.5 FTE; and

17 (III) ~~\$10,000,000~~ \$9,417,204 for the temporary educator loan
18 forgiveness program.

19 **SECTION 33. Appropriation to the departments of human**
20 **services and public health and environment for the fiscal year**
21 **beginning July 1, 2022.** In Session Laws of Colorado 2022, **amend**
22 section 56 (10) and (11) of chapter 225, (HB 22-1326), as section 56 (10)
23 and (11) are amended by Session Laws of Colorado 2024, section 78 of
24 chapter 429, (HB 24-1466), as follows:

25 Section 56. **Appropriation.** (10) For the 2022-23 state fiscal
26 year, ~~\$19,700,000~~ \$19,700,001 is appropriated to the opiate antagonist
27 bulk purchase fund created in section 25-1.5-115 (1)(a), C.R.S. This

1 appropriation is from the behavioral and mental health cash fund created
2 in section 24-75-230 (2)(a), C.R.S. Of this amount, ~~\$12,241,000~~
3 \$13,005,366 is of money the state received from the federal coronavirus
4 state fiscal recovery fund and ~~\$7,459,000~~ \$6,694,635 originates from the
5 general fund. The department of public health and environment is
6 responsible for the accounting related to this appropriation.

7 (11) For the 2022-23 state fiscal year, ~~\$6,000,000~~ \$6,000,001 is
8 appropriated to the harm reduction grant program cash fund created in
9 section 25-20.5-1102 (1), C.R.S. This appropriation is from the
10 behavioral and mental health cash fund created in section 24-75-230
11 (2)(a), C.R.S. Of this amount, ~~\$1,560,481~~ \$1,839,935 is of money the
12 state received from the federal coronavirus state fiscal recovery fund and
13 ~~\$4,439,519~~ \$4,160,066 originates from the general fund. The department
14 of public health and environment is responsible for the accounting related
15 to this appropriation.

16 **SECTION 34. Appropriation to the department of early**
17 **childhood for the fiscal year beginning July 1, 2022.** In Session Laws
18 of Colorado 2022, **amend** section 2 of chapter 346, (HB 22-1369), as
19 section 2 of chapter 346 is amended by Session Laws of Colorado 2023,
20 section 17 of chapter 474, (SB 23-214), and as section 2 is amended by
21 Session Laws of Colorado 2024, section 79 of chapter 429, (HB
22 24-1466), as follows:

23 Section 2. **Appropriation.** For the 2022-23 state fiscal year,
24 ~~\$2,000,000~~ \$2,000,001 is appropriated to the department of early
25 childhood for use by the community and family support division. This
26 appropriation is from the economic recovery and relief cash fund created
27 in section 24-75-228, C.R.S., and is based on an assumption that the

1 department will require an additional 0.3 FTE. Of this amount, ~~\$500,000~~
2 \$543,725 is of money the state received from the federal coronavirus state
3 fiscal recovery fund and ~~\$1,500,000~~ \$1,456,276 originates from the
4 general fund. To implement this act, the division may use this
5 appropriation for the children's mental health program authorized in
6 section 26.5-1-113, C.R.S. Any money appropriated in this section that
7 is not expended prior to December 30, 2024, is further appropriated to the
8 department for use prior to December 31, 2026, for the same purpose.
9 Money that originated from the federal coronavirus state fiscal recovery
10 fund shall be obligated and expended in accordance with section
11 24-75-226, C.R.S.

12 **SECTION 35. Appropriation to the departments of human**
13 **services and agriculture for the fiscal year beginning July 1, 2022.** In
14 Session Laws of Colorado 2022, **amend** section 6 (4) and (5) of chapter
15 375, (HB 22-1380), as section 6 (4) and (5) are amended by Session Laws
16 of Colorado 2024, section 80 of chapter 429, (HB 24-1466), as follows:

17 Section 6. **Appropriation.** (4) For the 2022-23 state fiscal year,
18 \$1,000,000 is appropriated to the department of agriculture for use by
19 agricultural services. This appropriation is from the economic recovery
20 and relief cash fund created in section 24-75-228 (2)(a), C.R.S., originates
21 from the general fund, and is based on an assumption that agricultural
22 services will require an additional 1.8 FTE. To implement this act,
23 agricultural services may use this appropriation for the community food
24 access program. Any money appropriated in this section not expended
25 prior to July 1, 2023, is further appropriated to agricultural services from
26 July 1, 2023, through ~~December 30, 2024~~ DECEMBER 31, 2026, for the
27 same purpose.

1 (5) For the 2022-23 state fiscal year, \$7,000,000 is appropriated
2 to the department of agriculture for use by agricultural services. This
3 appropriation is from the economic recovery and relief cash fund created
4 in section 24-75-228 (2)(a), C.R.S. Of this amount, \$2,909,500 is of
5 money the state received from the federal coronavirus state fiscal
6 recovery fund and \$4,090,500 originates from the general fund. To
7 implement this act, agricultural services may use this appropriation for the
8 small food business recovery and resilience grant program and outreach.
9 Any money appropriated in this section not expended prior to July 1,
10 2023, is further appropriated to agricultural services from July 1, 2023,
11 through ~~December 30, 2024~~ DECEMBER 31, 2026, for the same purpose.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 36. Capital construction appropriations for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, section 3 of chapter 507, (HB 22-1329),

amend Part I (1)(A), (1)(B), (1)(C), (1)(F), (1)(I), (2)(B), (2)(C), (2)(E), (2)(F), (2)(G), (2)(H), (2)(I), (2)(K), (2)(L), (2)(N), (2)(Q), (2)(R), (2)(T), (2)(U), (2)(V), (2)(W), Part II (1)(A), (1)(E), and Part III (2)(D), as Part I (2)(H) and the affected totals are amended by Session Laws of Colorado 2023, section 1 of chapter 473, (SB 23-135), and as the Part III affected totals are amended by Session Laws of Colorado 2024, section 2 of chapter 517, (HB 24-1203), as Part II (1)(E) and the affected totals are amended by section 32 of chapter 257, (HB 24-1465), and as Part I, Part II (1)(A), (1)(E), and Part III (2)(D) are amended by section 82 of chapter 429, (HB 24-1466), and as the grand totals are amended by section 3 of SB 25-111, as follows:

Section 3. **Capital Construction Appropriation.**

PART I

CONTROLLED MAINTENANCE

(1) STATE AGENCIES

(A) Department of Agriculture

Fire Sprinkler Installation, Code

Upgrades, 4-H Complex	1,432,425	1,432,425 ^a
-----------------------	-----------	------------------------

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, \$157,000 \$281,822 is of money the state					
2	received from the federal Coronavirus State Fiscal Recovery Fund and \$1,275,425 \$1,150,603 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION					
3	THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE					
4	CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT					
5	DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.					
6						
7	(B) Department of Corrections					
8	Improve Door Security, Lower					
9	North, Buena Vista Correctional					
10	Facility	1,768,537				
11	Replace Roofs, Living Units and					
12	Support Buildings, Delta					
13	Correctional Center	1,689,002				
14	Replace Roof, Rifle Correctional					
15	Center	1,492,686				

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
				CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Replace Roof, Programs and						
2	Support Buildings, Trinidad						
3	Correctional Facility	1,991,473					
4	Replace Roof, Minimum Living						
5	Unit, Sterling Correctional						
6	Facility	1,109,909					
7		<u>8,051,607</u>			8,051,607 ^a		
8							
9	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, \$4,704,936 \$5,059,998 is of money the state						
10	received from the federal Coronavirus State Fiscal Recovery Fund and \$3,346,671 \$2,991,609 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION						
11	THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE						
12	CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT						
13	DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.						
14							
15	(C) Department of Education						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	Install Fire Sprinklers and					
2	Update HVAC and ADA, Hubert					
3	Work Gymnasium, Colorado					
4	School for the Deaf and the					
5	Blind	1,988,134				
6	Roof Replacements, West and					
7	Argo Halls, Colorado School for					
8	the Deaf and the Blind	689,611				
9	Repair Parapet Walls, Industrial					
10	Building, Colorado School for					
11	the Deaf and the Blind	350,000				
12		3,027,745		3,027,745 ^a		
13						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$2,917,745~~ \$3,009,760 is of money the state
 2 received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$110,000~~ \$17,985 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT
 3 ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE
 4 CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT
 5 DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

6

7 **(F) Department of Human Services**

8 Refurbish Ash Conveyor System,	
9 Heat Plant, Colorado Mental	
10 Health Institute at Pueblo	1,966,852
11 Refurbish HVAC and	
12 Mechanical Equipment, Zebulon	
13 Pike, Pueblo, and Spring Creek	
14 Youth Services Centers	1,016,426

		TOTAL	APPROPRIATION FROM			
ITEM & SUBTOTAL			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	
1	Refurbish Secondary and					
2	Emergency Electrical Systems,					
3	Tier 1, Colorado Mental Health					
4	Institute at Pueblo	1,981,039				
5	Remove/Replace Plumbing and					
6	Life Safety Systems, Grand Mesa					
7	Youth Services Center	1,252,543				
8	Repair/Replace Sewer and Steam					
9	Producers, Colorado Mental					
10	Health Institute at Fort Logan	1,666,730				
11	Replace HVAC Systems, Platte					
12	Valley and Marvin Foote Youth					
13	Services Centers	682,682				
14	Replace Hydronic Valves,					
15	Southern District	1,015,351				

		TOTAL	APPROPRIATION FROM			
ITEM & SUBTOTAL			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replace Roof, Platte Valley					
2	Youth Services Center	1,382,405				
3	Replace Roofs, Five Buildings,					
4	Colorado Mental Health Institute					
5	at Fort Logan	1,733,905				
6	Upgrade Interiors, Group					
7	Homes, Pueblo Regional Center	1,228,584				
8		<u>13,926,517</u>		13,926,517 ^a		
9						

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$1,609,900~~ \$3,223,075 is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$12,316,617~~ \$10,703,442 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

(I) Department of Personnel

		TOTAL	APPROPRIATION FROM			
ITEM & SUBTOTAL			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Controlled Maintenance					
2	Emergency Account	2,000,000				
3	Replace Plumbing and Abate					
4	Asbestos, Centennial Building	1,465,818				
5	Replace Short Tunnel Roof,					
6	Capitol	1,794,236				
7	Upgrade/Replace HVAC					
8	Systems, 390 and 700 Kipling	1,741,938				
9		7,001,992		7,001,992 ^a		

10

11 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$4,306,503~~ \$5,008,710 is of money the state
12 received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$2,695,489~~ \$1,993,282 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION
13 THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE
14 CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT
15 DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

16

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(2) INSTITUTIONS OF HIGHER EDUCATION					
2	(B) Arapahoe Community College					
3	Expand Sprinkler System, Main					
4	Building	1,885,584				
5	Replace HVAC Primary					
6	Equipment, Main Building	1,473,641				
7		3,359,225		3,359,225 ^a		
8						
9	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, \$2,690,361 \$2,744,768 is of money the state					
10	received from the federal Coronavirus State Fiscal Recovery Fund and \$668,864 \$614,457 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT					
11	ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE					
12	CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT					
13	DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.					
14						
15						
16	(C) Auraria Higher Education Center					

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	Install Fire Sprinkler System, St.					
2	Cajetan's and PE Gymnasium	637,050				
3	Provide ADA Walkways, Curtis					
4	and Champa Streets and					
5	Classroom Courtyard	648,648				
6	Replace Mechanical System,					
7	King Center	1,909,778				
8	Replace Transformers at North					
9	Chiller and PE Events Center	518,943				
10		3,714,419		3,714,419 ^a		

11

12 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$1,356,735~~ \$1,854,535 is of money the state

13 received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$2,357,684~~ \$1,859,884 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION

14 THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE

15 CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT

16 DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
3						
4						
5	Replace Roof, Building 758	1,115,169				
6	Replace Chiller, Building 901	639,075				
7	Upgrade HVAC, Building 849	928,928				
8	Install New Windows and Doors,					
9	Building 905	1,260,504				
10		3,943,676		3,943,676 ^a		

12 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$3,134,576~~ \$3,156,358 is of money the
 13 state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$809,100~~ \$787,318 originates from the General Fund. THE PORTION OF THE TOTAL
 14 APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE
 15 APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES
 16 SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(F) Colorado Mesa University					
3	Replace Roof, Wubben/Science					
4	Building	379,682				
5	Replace HVAC, Fine Arts					
6	Building	1,683,875				
7	Upgrade HVAC,					
8	Wubben/Science Building	193,975				
9		<u>2,257,532</u>		2,257,532 ^a		
10						

11 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$288,192~~ \$660,581 is of money the state
 12 received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$1,969,340~~ \$1,596,951 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION
 13 THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE
 14 CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT
 15 DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(G) Colorado Northwestern Community College					
3	Repair/Replace Parking Lots and					
4	Adjacent Sidewalks, Rangely					
5	Campus	971,078				
6	Upgrade Electrical Service and					
7	Install Backup Generator,					
8	Johnson Building, Rangely					
9	Campus	1,554,542				
10	Upgrade Lighting, Rangely					
11	Campus	107,877				
12		2,633,497		2,633,497 ^a		
13						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, \$1,175,802 \$1,992,887 is of money the state					
2	received from the federal Coronavirus State Fiscal Recovery Fund and \$1,457,695 \$640,610 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT					
3	ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE					
4	CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT					
5	DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.					
6						
7	(H) Colorado School of Mines					
8	Remediate Campus Fall Hazards	547,737		547,737 ^a		
9	Repair Elevators, Five Buildings	618,036		618,036 ^a		
10	Replace Hazardous Lab					
11	Controls, General Research Lab					
12	Building	632,795		632,795 ^a		
13	Replace Hazardous Laboratory					
14	Exhaust Fans	1,511,564		1,511,564 ^a		
15		3,310,132				
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, \$1,440,132 \$1,717,616 is of money the state					
2	received from the federal Coronavirus State Fiscal Recovery Fund and \$1,870,000 \$1,592,516 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION					
3	THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE					
4	CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT					
5	DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.					
6						
7	(I) Colorado State University					
8	Rehabilitate Irrigation Wells, San					
9	Luis Valley Research Center	326,040				
10	Replace Pitkin Eastern					
11	Switchgear	1,425,249				
12	Replace Roofs, A, D, and E					
13	Wings, Engineering Building	1,418,851				
14	Upgrade Campus Exterior					
15	Lighting	610,895				

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Upgrade Exterior ADA, Various					
2	Locations	354,458				
3	Upgrade Fire Lane and ADA					
4	Accessibility, Molecular &					
5	Radial Biosciences Building to					
6	Chemistry	1,464,774				
7	Upgrade Foothills Underground					
8	Electric, Rampart Road	1,995,242				
9		<u>7,595,509</u>		7,595,509 ^a		

10

11 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$6,141,517~~ \$6,208,073 is of money the state
12 received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$1,453,992~~ \$1,387,436 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION
13 THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE
14 CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT
15 DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(K) Fort Lewis College					
3	Replace/Upgrade Building Fire					
4	Alarm Equipment, Campuswide	1,432,689				
5	Replace Roof, Aquatic Center	1,014,088				
6	Replace Roof, Whalen					
7	Gymnasium	1,532,694				
8		3,979,471		3,979,471 ^a		
9						
10	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, \$2,696,782 \$3,282,186 is of money the state					
11	received from the federal Coronavirus State Fiscal Recovery Fund and \$1,282,689 \$697,285 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT					
12	ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE					
13	CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT					
14	DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.					
15						
16	(L) Front Range Community College					

		TOTAL	APPROPRIATION FROM			
ITEM & SUBTOTAL			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	
1	Replace Interior Mechanical					
2	System, Blanca Peak Building,					
3	Larimer Campus	2,379,000				
4	Replace Roof Top Units, Blanca					
5	Peak Building, Larimer Campus	1,985,000				
6	Replace Roof Top Units, South					
7	Roof, Westminster Campus	830,000				
8		<u>5,194,000</u>		5,194,000 ^a		

9
 10 ^a Of this amount, \$4,806,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$388,000 shall be from institutional
 11 reserves. Of the amount from the Revenue Loss Restoration Cash Fund, ~~\$4,551,698~~ \$4,571,665 is of money the state received from the federal Coronavirus State Fiscal Recovery
 12 Fund and ~~\$254,302~~ \$234,335 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY
 13 FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND
 14 MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.
 15
 16

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(N) Morgan Community College					
2	Replace Roof-top Units,					
3	Cottonwood, Aspen, and Spruce					
4	Halls, and Bloedorn Center	1,153,423		1,153,423 ^a		
5						
6	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, \$48,970 \$424,282 is of money the state					
7	received from the federal Coronavirus State Fiscal Recovery Fund and \$1,104,453 \$729,141 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION					
8	THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE					
9	CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE					
10	ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.					
11						
12						
13	(Q) Pueblo Community College					
14	Repair Exterior Walls, Gorsich					
15	Advanced Technology Center	1,371,505				
16	Replace Fire Suppression and					
17	Notification Panel	427,250				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	1,798,755			1,798,755 ^a		
2						
3	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, \$173,965 \$185,953 is of money the state					
4	received from the federal Coronavirus State Fiscal Recovery Fund and \$1,624,790 \$1,612,802 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION					
5	THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE					
6	CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT					
7	DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.					
8						
9	(R) Red Rocks Community College					
10	Replace East Wing Roof,					
11	Lakewood Campus	1,482,580		1,482,580 ^a		
12						
13	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, \$1,480,000 C.R.S., AND is of money the state					
14	received from the federal Coronavirus State Fiscal Recovery Fund and \$2,580 originates from the General Fund.					
15						
16	(T) University of Colorado at Boulder					

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Repair Exterior Structure, Hale					
2	Science	803,551				
3	Repair Exterior Structure, Macky					
4	Auditorium	1,363,493				
5	Replace Heat Exchangers, Fiske,					
6	Porter, DLC, Regent, and					
7	Theater Buildings	690,005				
8	Upgrade Elevators, Ramaley and					
9	SLHS Buildings	851,015				
10		3,708,064		3,708,064 ^a		

11

12 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$2,579,158~~ \$3,449,196 is of money the

13 state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$1,128,906~~ \$258,868 originates from the General Fund. THE PORTION OF THE TOTAL

14 APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE

15 APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES

16 SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(U) University of Colorado at Colorado Springs					
3	Install Fire Suppression,					
4	Cragmor Hall	1,058,476				
5	Modernize Elevators	553,164				
6	Replace Roof, Columbine Hall	1,423,323				
7	Upgrade HVAC Controls,					
8	Columbine Hall	1,020,018				
9		<u>4,054,981</u>		4,054,981 ^a		

10

11 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$3,032,224~~ \$3,041,540 is of money the state
12 received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$1,022,757~~ \$1,013,441 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION
13 THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE
14 CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT
15 DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

16

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(V) University of Colorado Denver					
2	Improve Heating System,					
3	Building 500	970,439				
4	Repair Cagewash Exhaust					
5	System, R1 North	1,280,513				
6	Repair Exterior Curtain Walls,					
7	Academic Office Building	1,505,441				
8	Replace Chiller, Fitzsimons					
9	Building	1,742,483				
10	Upgrade Electrical Systems, CU					
11	Denver Building	1,209,056				
12		6,707,932		6,707,932 ^a		
13						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$4,024,924~~ \$4,756,856 is of money the state
 2 received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$2,683,008~~ \$1,951,076 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION
 3 THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE
 4 CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT
 5 DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

6
 7 **(W) University of Northern Colorado**

8	Install Fire Sprinklers, Arts					
9	Annex Addition	242,722				
10	Replace Roof, Butler Hancock	1,429,785				
11		<u>1,672,507</u>		1,672,507 ^a		

12

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$1,413,955~~ \$1,671,248 is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$258,552~~ \$1,259 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

TOTALS PART I						
(CONTROLLED						
MAINTENANCE)		\$115,055,040		\$113,289,710		\$1,765,330

11

12

13

14

15

16

PART II

STATE AGENCIES

15

16

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Department of Agriculture

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
				CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Replace Roof, HVAC, and						
2	Windows at Palace of						
3	Agriculture (Capital Renewal)	5,278,877			5,278,877 ^a		
4							
5	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, \$170,000 \$337,927 is of money the state						
6	received from the federal Coronavirus State Fiscal Recovery Fund and \$5,108,877 \$4,940,950 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION						
7	THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE						
8	CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE						
9	ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.						
10							
11							
12	(E) Department of Human Services						
13	Campus Utility Infrastructure,						
14	Colorado Mental Health Institute						
15	at Fort Logan (Capital Renewal)	19,114,483			19,114,483 ^a		

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	Campus Utility Infrastructure,					
2	Colorado Mental Health Institute					
3	at Pueblo (Capital Renewal)	10,682,004		10,682,004 ^a		
4	HVAC Replacement in Four					
5	Buildings, Colorado Mental					
6	Health Institute at Pueblo					
7	(Capital Renewal)	17,559,780		17,559,780 ^a		
8	Suicide Risk Mitigation					
9	Continuation, Colorado Mental					
10	Health Institute at Pueblo	5,123,993		5,123,993 ^a		
11	Depreciation Fund Capital					
12	Improvements	1,037,372		1,037,372 ^b		
13		53,517,632				
14						

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of this amount, ~~\$1,334,262~~ \$2,391,667 is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$51,145,998~~ \$50,088,593 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

^b This amount shall be from the Regional Center Depreciation Account in the Capital Construction Fund, created in Section 24-75-302 (3.8)(a), C.R.S.

TOTALS PART II

(STATE AGENCIES)	\$162,668,303	\$6,092,930	\$156,575,373		
-------------------------	---------------	-------------	---------------	--	--

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

PART III

INSTITUTIONS OF HIGHER EDUCATION

(2) CAPITAL EXPANSION

(D) Colorado State University

Clark Building Revitalization	38,000,000		38,000,000 ^a	
National Western Center Lease				
Purchase Payments	17,496,791		17,496,791 ^b	
	<hr/>			
	55,496,791			

^a Of this amount, \$8,000,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$30,000,000 shall be from institutional sources and donations. Of the amount from the Revenue Loss Restoration Cash Fund, ~~\$1,250,000~~ \$2,628,103 is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$6,750,000~~ \$5,371,897 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from the National Western Center Trust Fund created in Section 23-31-902 (2), C.R.S.					
2						
3						
4	TOTALS PART III					
5	(INSTITUTIONS OF					
6	HIGHER EDUCATION)					
		\$232,162,963	\$4,746,375	\$227,097,486		
7						
8						
9	GRAND TOTALS					
10	(CAPITAL					
11	CONSTRUCTION)					
		\$509,886,336	\$10,963,407	\$497,157,599 ^a		\$1,765,330 ^b

12 ^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

13 ^b This amount contains an (I) notation.

14

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	SECTION 37. Appropriation to the department of public safety for the fiscal year beginning July 1, 2023. In Session Laws of Colorado 2023, section 2 of chapter 474,						
2	(SB 23-214), amend Part XVIII (6)(A) as the Part XVIII affected totals are amended by Session Laws of Colorado 2024, section 1 of chapter 511, (HB 24-1197), and as Part XVIII						
3	(6)(A) is amended by section 85 of chapter 429, (HB 24-1466), as follows:						
4	Section 2. Appropriation.						
5	PART XVIII						
6	DEPARTMENT OF PUBLIC SAFETY						
7							
8	(6) DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT						
9	(A) Office of Emergency Management						
10	Program Administration	8,366,002	4,828,027		1,809,654 ^a	65,841 ^b	1,662,480(I)
11			(41.9 FTE)			(1.0 FTE)	(17.6 FTE)
12	Disaster Response and						
13	Recovery	4,397,769			3,947,769(I) ^c		450,000(I)
14					(18.0 FTE)		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Preparedness Grants and						
2	Training	11,668,260					11,668,260(I)
3							(1.6 FTE)
4	Access and Functional						
5	Needs Planning	500,000	500,000				
6	Indirect Cost Assessment	1,281,151			14,123 ^d	1,051,981(I) ^e	215,047(I)
7		<u>26,213,182</u>					
8							

9 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), ~~C.R.S., and originates from the General Fund.~~ C.R.S. OF THIS AMOUNT,
 10 \$1,779,428 ORIGINATES FROM THE GENERAL FUND AND \$30,226 IS OF MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND. THE PORTION
 11 OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE
 12 APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO
 13 LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

14 ^b This amount shall be transferred from the Division of Local Government in the Department of Local Affairs.

15 ^c This amount shall be from the Disaster Emergency Fund created in Section 24-33.5-706 (2)(a), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^d This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

2 ^e This amount shall be from the Public Safety Communications Revolving Fund created in Section 24-33.5-2502 (2)(a), C.R.S. Money in the Public Safety Communications Revolving
3 Fund is continuously appropriated pursuant to Section 24-33.5-2505 (2)(e), C.R.S., and is included for informational purposes only.

4

5

6 **TOTALS PART XVIII**

7 **(PUBLIC SAFETY)** \$681,130,125 \$276,810,887 \$265,777,303^a \$69,814,268^b \$68,727,667^c

8

9 ^a Of this amount, \$196,402,509 is from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., and
10 \$13,814,615 contains an (I) notation.

11 ^b Of this amount, \$17,967,062 contains an (I) notation.

12 ^c This amount contains an (I) notation.

13

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of these amounts, \$102,257 \$131,563 is of money the state					
2	received from the federal Coronavirus State Fiscal Recovery Fund and \$2,440,000 \$2,410,694 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION					
3	THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE					
4	CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT					
5	DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.					
6						
7	(G) Colorado State University					
8	Install Fire Sprinkler System,					
9	Gifford Building	737,888		737,888 ^a		
10	Repair C Basin Sanitary Sewer					
11	Outfall	1,780,908		1,780,908 ^a		
12	Replace Bridge, Mountain					
13	Campus	1,998,777		1,998,777 ^a		
14	Replace Lead Joint Water Line	901,922		901,922 ^a		
15	Replace Roof, Chemistry B and					
16	C Wings	1,755,306		1,755,306 ^a		

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
				CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Replace Transformer and						
2	Switchgear, Simons Building	1,598,734			1,598,734 ^a		
3	Upgrade Accessibility,						
4	Campus-wide	373,640			373,640 ^a		
5	Upgrade Chilled Water Line,						
6	Regional Biocontainment						
7	Laboratory	556,970			556,970 ^a		
8		<u>9,704,145</u>					
9							

^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of these amounts, ~~\$2,406,262~~ \$2,529,448 is of money the state received from the federal Coronavirus State Fiscal Recovery Fund and ~~\$7,297,883~~ \$7,174,697 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.

(W) University of Northern Colorado

		APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Chiller Replacement, Gunter						
2	Hall	1,258,686			1,258,686 ^a		
3	Chiller Replacement, Ross Hall	1,790,718			1,790,718 ^a		
4	Roof Replacement, Michener						
5	Library	1,559,161			1,559,161 ^a		
6		<u>4,608,565</u>					
7							
8	^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. Of these amounts, \$402,000 \$439,299 is of money the state						
9	received from the federal Coronavirus State Fiscal Recovery Fund and \$4,206,565 \$4,169,266 originates from the General Fund. THE PORTION OF THE TOTAL APPROPRIATION						
10	THAT ORIGINATES FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS ROUNDED TO A WHOLE DOLLAR AMOUNT AND THE AMOUNTS OF THE APPROPRIATION FROM THE						
11	CORONAVIRUS STATE FISCAL RECOVERY FUND AND THE GENERAL FUND MAY EACH BE ADJUSTED BY UP TO ONE DOLLAR FOR ACCOUNTING PURPOSES SO LONG AS THE ADJUSTMENT						
12	DOES NOT RESULT IN THE TOTAL APPROPRIATION BEING EXCEEDED.						
13							
14							
15	TOTALS PART I						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(CONTROLLED					
2	MAINTENANCE)	\$133,579,008	\$89,888,437	\$41,311,474		\$2,379,097
3						
4						
5	GRAND TOTALS					
6	(CAPITAL					
7	CONSTRUCTION)	\$490,393,778	\$275,329,289	\$212,685,392 ^a		\$2,379,097 ^b
8						

9 ^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

10 ^b This amount contains an (I) notation.

11

1 **SECTION 39. Safety clause.** The general assembly finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, or safety or for appropriations for
4 the support and maintenance of the departments of the state and state
5 institutions.