# JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING CREATING THE COLORADO MULTIDISCIPLINARY GERIATRIC PROVIDER PIPELINE PROGRAM TO SUPPORT THE HEALTH CARE OF MEDICALLY COMPROMISED OLDER COLORADANS.

Prime Sponsors: Sens. Danielson and Pettersen JBC Analyst: Amanda Bickel

Reps. Duran and Titone Phone: 303-866-4960

Date Prepared: May 6, 2022

### **Appropriation Items of Note**

### Appropriation Not Required, No Amendment in Packet

### **General Fund Impact**

## **Significant Cost Increase in Second Year**

## Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/13/22.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
XXX	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Health & Human Services Committee Report (04/18/22) includes amendments to the bill so that occupational therapy and speech language therapy students are also included in the program. As a result, Legislative Council Staff and JBC Staff concur that the fiscal impact of the program, when it begins in FY 2023-24, increases to \$1,381,237 General Fund.

### Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

### **Current Appropriations Clause in Bill**

The bill neither requires nor contains an appropriation clause for FY 2022-23.

# **Points to Consider**

Although this bill would not require a General Fund appropriation for FY 2022-23, it is projected to require General Fund appropriations of \$1,381,237 in FY 2023-24 and future years.